

CERTIFICATE

2017

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Watershed 38

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1201a	6	42,750	20,341	1.474
Debt Service	10-113				
Totals		xxxxxxxxxx	42,750	20,341	
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	13,607,511
Butler County	193,702
0	
0	
0	
Total Assessed Valuation	13,801,213
	November 1, 2016 Valuation

Attest: 10/25/2016

Karen M. Poulos
County Clerk

Governing Body

CERTIFICATE

2017

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Watershed 38

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Fund	K.S.A.			
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Debt Service	10-113			
Totals	xxxxxxxxxxx	0	0	
Budget Summary	0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate				

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Attest: _____ 2016

County Clerk

Governing Body

Watershed 38
Cowley County

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 19,643
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 19,643

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 53,763	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 557,330	
5b. Personal property 2015	- 16,907	
5c. Increase in personal property (5a minus 5b)	+ 540,423	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	594,186	
8. Total estimated valuation July, 1, 2016	13,741,544	
9. Total valuation less valuation adjustment (8 minus 7)	13,147,358	
10. Factor for increase (7 divided by 9)	0.04519	
11. Amount of increase (10 times 3)	+ \$ 888	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 20,531	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	20,531	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 25	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 20,556	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,643	2,800	77	279	298	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,643	2,800	77	279	298	0

County Treas Motor Vehicle Estimate

2,800

County Treas Recreational Vehicle Estimate

77

County Treas 16/20M Vehicle Estimate

279

County Treas Commercial Vehicle Tax Estimate

298

County Treas Watercraft Tax Estimate

0

MVT Factor 0.14254

RVT Factor 0.00392

16/20M Factor 0.01420

Comm Veh Factor 0.01517

Watercraft Factor 0.00000

2017

Watershed 38
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	104,764	61,627	555
Receipts:			
Ad Valorem Tax	18,200	19,643	XXXXXXXXXXXXXXXXXX
Delinquent Tax	323		
Motor Vehicle Tax	2,730	2,400	2,800
Recreational Vehicle Tax	77	73	77
16/20M Vehicle Tax	221	212	279
Commercial Vehicle Tax	312		298
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	21,863	22,328	3,454
Resources Available:	126,627	83,955	4,009
Expenditures:			
Operating	65,000	83,400	
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	65,000	83,400	0
Unencumbered Cash Balance Dec 31	61,627	555	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	125,600	83,400	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2016 Ad Valorem Tax			

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of

Watershed 38

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

iled budget information is available at Cowley County Clerk's Office 321 E. 10th Avenue, Winfield and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Butler County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	65,000	1.708	83,400	1.712			
Debt Service							
Totals	65,000	1.708	83,400	1.712	0	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	65,000		83,400		0		
Total Tax Levied	19,009		19,643		xxxxxxxxxxxxxx		
Assessed Valuation:	11,131,546		11,460,284		13,741,544		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for one consecutive day the first publication being made on the

3rd day of September A.D. 2016

with subsequent publication being made on the following date

_____ day of, _____, A.D. 2016

_____ day of, _____, A.D. 2016

_____ day of, _____, A.D. 2016

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 10th day of Sept

No. Lines _____

Rate \$ _____

Printer's Fee \$ 103.50

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Legal Publications

(First published in the Cowley CourierTraveler, Saturday, September 3, 2016)

State of Kansas
Spec'd Dist.

The governing body of

Watershed 38
Cowley County

will meet on September 4, 2016 at 1:00 pm at Winfield City Lake for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. All budget information is available at Cowley County Clerk's Office 321 E. 10th Avenue, Winfield and will be available at this location.

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Totals	65,000	1.708	83,400	1.712	0	0
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Net Expenditures	65,000		83,400		0	0
Total Tax Levied	19,009		19,643		XXXXXXXXXXXX	
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	2015	2016	2017
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
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Denise Middleton

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